

**THE LIMPOPO PROVINCE  
APPROPRIATION BILL**

-----  
(As introduced)  
-----

(INTRODUCED BY H. J. MASHAMBA, MEMBER OF THE EXECUTIVE  
COUNCIL)

[B1-05]

**DIE LIMPOPO PROVINSIE  
BEGROTINGSWET**

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(Soos ingedien)  
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(INGEDIEN DEUR H. J. MASHAMBA, LID VAN DIE UITVOERENDE RAAD)

[W1-05]

**PROFENSE YA LIMPOPO  
MOLAOKAKANYWA**

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(Ka ge o tsebišitšwe)  
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(O TSEBIŠITŠWE KE H. J. MASHAMBA, LELOKO LA LEKGOTLA-  
PHETHIŠO)

[M1-05]

**VUNDU LA LIMPOPO  
MULAYOTIBE WA MUKOVHO**

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(Nga he wa swikiswa)  
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(WO SWIKISWA NGA VHO H. J. MASHAMBA, MURADO WA  
KHOROTSHITUMBE)

[M1-05]

**XIFUNDZANKULU XA LIMPOPO  
NAWUMBISI WA NKAVELO**

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(Tani hi laha wu ngenisiweke)  
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(WU NGHENISIWILE HI . H. J. MASHAMBA, XIRHO XA HUVO-NKULU)

[N1-05]

# B I L L

To appropriate amounts of money for the requirements of the Province in respect of the financial year ending 31 March 2006.

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**B**E IT ENACTED by the Limpopo Province Legislature, as follows:-

## **Appropriation of amounts of money for requirements of the Province**

- 1) Subject to the provisions of the Public Finance Management Act, 1999 (Act No.1 of 1999 as amended by Public Finance Management Amendment Act, No. 29 of 1999), there is hereby appropriated out of the Provincial Revenue Fund for the requirements of the Province in respect of the financial year ending 31 March 2006, the amounts of money for the indicated budget votes, main divisions and purposes listed in the Schedule.

## **Short title**

- 2) This Bill is called the Limpopo Province Appropriation Bill, 2005

**SCHEDULE**

Vote	Description	Vote and main divisions	Current payments	Transfer and subsidies	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
<b>1</b>	<b>Office of the Premier</b> <b>AIM:</b> To ensure good governance, integrated planning and sustainable development within the provincial administration by assisting departments to implement their management plans and ensuring there is transformation of public service and improved service delivery.	<b>372 912</b>	<b>331 766</b>	<b>33 374</b>	<b>7 772</b>	
	<b>1. Administration</b> To cater for the internal matters of the Office of the Premier and those aimed at giving logistical and administrative support to the Premier, head of the administration and all other specialised co-ordinative units.	93 405	89 295		4 110	
	<b>2. Development Planning and Support services</b> To cater for the planning and co-ordination of the provincial strategies and ensuring that reliable data is readily available for informed decision-making and provide support for Executive Council and the Director General	10 009	10 009			
	<b>3. Legal Services</b> To facilitate transformation of the legal services and labour relation in province.	8 766	8 616	150		
	<b>4. Transformation and Transversal Services</b> To induce and advocate sustainable transformation strategies in all provincial departments, and enhance co-operative governance.	53 977	51 367	1 110	1 500	
	<b>5. Youth Commission</b> To advocate, monitor and lobby various agencies to implement sustainable youth development programmes.	10 935	10 125	10	800	
	<b>6. Information Management</b> To provide information technology advisory services to the Office of the Premier and the provincial government.	20 185	9 785	10 000	400	
	<b>7. Discretionary Funds</b> To enable the Premier to provide bridging resources in collaboration with private sector and donor agencies in support of community development	5 250		5 250		
	<b>8. Internal Audit</b> To render centralised internal audit services to all departments of the provincial government.	25 848	25 098		750	
	<b>9. Ministerial Support Services</b> To provide support to the Premier	115 366	98 300	16 854	212	
	<b>10. Labour Relations</b> To promote and ensure labour stability and harmonious relations.	3 031	3 031			
	<b>11. Provincial Government Information Technology</b> To provide information technology advisory services to the Office of the Premier and other departments	20 305	20 305			
	<b>12. Donor Funding and Intergovernmental Relations</b> To promote sound intergovernmental relations and cooperative governance and identify new donor funding sources. To monitor all donor funded projects and ensure regular reporting to the Director- General.	5 835	5 835			

Vote	Description	Vote and main divisions	Current payments	Transfer and subsidies	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
<b>2</b>	<b>Provincial Legislature</b> <b>AIM:</b> To exercise oversight over the executive arm of government, provide financial and administrative support to political parties represented in the legislature and provide effective administrative management and support to members of the Legislature	<b>92 023</b>	<b>79 108</b>	<b>10 692</b>	<b>2 223</b>	
	<b>1. Administration</b> To formulate and execute policy in respect of the administrative and management of the Legislature, promote and maintain inter parliamentary relations and render secretariat services to the presiding officers.	49 964	37 194	10 547	2 223	
	<b>2. Remuneration of Political Office Bearers.</b>	21 379	21 279	100		
	<b>3. Parliamentary Services (Operational and Institutional Support)</b> To provide procedures, and secretariate services to the presiding officers and the Honourable House.	20 680	20 635	45		
<b>3</b>	<b>Education</b> <b>Aim:</b> To equip the people of the province, through the provision of quality life-long education and training, with the values, knowledge and skills, that will enable them to fulfil a productive role in society.	<b>9 868 605</b>	<b>9 189 657</b>	<b>201 765</b>	<b>477 183</b>	
	<b>1. Administration</b> To provide overall management of the education system in accordance with the National Education Policy Act., the Public Finance Management Act, and other policies.	1 092 326	1 031 238	41 334	19 754	
	<b>2. Public ordinary school education</b> To provide public ordinary education from grades 1 to 12 in accordance with South African Schools Act.	8 016 045	7 553 757	50 728	411 560	
	2.1 Public Primary Schools		4 283 834	2 922	238 705	
	2.2 Public Secondary Schools		3 102 087	21 306	172 855	
	2.3 Professional Services					
	2.4 Human Resources Development					
	2.5 In-school Sport and Culture					
	2.6 Conditional Grants of which					
	Primary School Nutrition					167 836
	Provincial Infrastructure					264 359
	HIV and Aids					20 371
	<b>3. Independent school subsidies</b> To support independent schools in accordance with the South African Schools Act.	28 159		28 159		
	<b>4. Public special school education</b> To provide compulsory public education in special schools in accordance with South African Schools Act and White Paper 6 on inclusive education	148 535	112 196	29 220	7 119	
	<b>5. Further Education and Training</b> To provide Further Education and Training (FET) at public FET colleges in accordance with Further Education and Training Act.	173 305	102 321	40 984	30 000	
	<b>6. Adult Basic Education and Training</b> To provide Adult Basic Education and Training (ABET) in accordance with the Adult Basic Education Act.	53 125	52 935	190		
	<b>7. Early Childhood Development</b> To provide Early Childhood Education (ECD) at the Grade R and earlier levels in accordance with White Paper 5.	22 419	22 365	54		
	<b>8. Auxiliary and Associated Services</b> To provide the education institutions with training and support	334 691	314 845	11 096	8 750	

SCHEDULE-continued

Vote	Description	Vote and main divisions	Current payments	Transfer and subsidies	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
4	<p><b>Agriculture</b></p> <p><b>Aim:</b> To strive to lead agricultural development to ensure household food security and sound economic growth through agricultural development in the Province. It further aims to guide and support access to resources for agricultural development,</p> <p><b>1. Administration</b> To provide administrative resource management, political leadership, Human Resource Management and ensure effective planning and monitoring of departmental budgets</p> <p><b>2. Sustainable Resource Management</b> To facilitate agricultural infrastructure development and maintenance <i>Of which :</i> <i>Land Care</i></p> <p><b>3. Farmer Support and Development</b> To ensure service delivery in the various districts <i>Of which :</i> <i>Agriculture Farmer Support Programme</i> <i>Provincial Infrastructure</i></p> <p><b>4. Veterinary Services</b> To provide Veterinary Services to clients in order to ensure healthy animals and welfare of people of South Africa.</p> <p><b>5. Technology Research &amp; Development Services</b> To facilitate agricultural research and appropriate technologies and provide information management services.</p> <p><b>6. Agricultural Economics</b> To co-ordinate and facilitate the transformation of projects and state owned assets.</p> <p><b>7. Structured Agricultural Training</b> To provide agricultural education and training</p>	<p><b>906 719</b></p> <p>117 225</p> <p>128 951</p> <p>549 394</p> <p>20 955</p> <p>36 704</p> <p>14 549</p> <p>38 941</p>	<p><b>674 032</b></p> <p>90 830</p> <p>18 444</p> <p>464 569</p> <p>20 388</p> <p>31 402</p> <p>14 499</p> <p>33 900</p>	<p><b>24 073</b></p> <p>22 275</p> <p>37</p> <p>1 534</p> <p>50</p> <p>42</p> <p>50</p> <p>85</p>	<p><b>208 614</b></p> <p>4 120</p> <p>110 470</p> <p>83 291</p> <p>517</p> <p>5 260</p> <p>4 956</p>	<p></p> <p></p> <p>5000</p> <p>41786 39654</p> <p></p>
5	<p><b>Provincial Treasury</b></p> <p><b>AIM :</b> To administer Provincial Treasury</p> <p><b>1. Administration</b> To administer the department in terms of both the Public Service Act and Public Finance Management Act.</p> <p><b>2. Budget and Intergovernmental Relations</b> To administer provincial and municipal budget and expenditure</p> <p><b>3. Asset and Liabilities Management</b> To manage government assets and liabilities.</p> <p><b>4. Financial Governance</b> To administer accounting services, systems development and supply chain.</p>	<p><b>451 819</b></p> <p>57 945</p> <p>37 725</p> <p>300 905</p> <p>55 244</p>	<p><b>250 240</b></p> <p>55 340</p> <p>36 497</p> <p>103 744</p> <p>54 659</p>	<p><b>196 772</b></p> <p>95</p> <p>50</p> <p>196 585</p> <p>42</p>	<p><b>4 807</b></p> <p>2 510</p> <p>1 178</p> <p>576</p> <p>543</p>	<p></p> <p></p> <p></p> <p></p> <p></p>

**SCHEDULE-continued**

Vote	Description	Vote and main divisions	Payments			Amounts specifically and exclusively appropriated
			Current payments	Transfer and subsidies	for capital assets	
		R'000	R'000	R'000	R'000	R'000
<b>6</b>	<b>Economic Development, Environment and Tourism</b> <b>AIM :</b> To develop economy, promote and control environmental activities in the Province.	<b>571 337</b>	<b>360 353</b>	<b>191 630</b>	<b>19 354</b>	
	<b>Programme 1: Administration</b> To ensure the administration of strategic management, communication and district services.	239 855	231 648	345	7 862	
	<b>Programme 2: Economic Development</b>  To administer the promotion of economic growth in the Province.	173 016	41 681	131 255	80	
	<b>Programme 3: Environment and Tourism</b> To ensure the promotion and control of Environment and Tourism activities in the Province.	158 466	87 024	60 030	11 412	
<b>7</b>	<b>Health</b> <b>Aim:</b> To render Health and related service in terms of legislation	<b>5 045 617</b>	<b>4 403 777</b>	<b>133 779</b>	<b>508 061</b>	
	<b>1. Administration</b> To conduct the strategic management and overall administration of the Department of Health	311 152	293 316	4 147	13 689	
	<b>2. District Health Services</b> To render Primary Health Care Services(Act 63 of 1997) and District Hospital Services. <i>Of Which:</i> <i>Integrated Nutrition Programme</i> <i>HIV and Aids</i>	2 348 512	2 232 034	70 477	46 001	22 344 12 899
	<b>3. Emergency Medical Services</b> The rendering of pre-hospital Emergency Medical Services including inter-hospital transfers and planned patient transport	118 370	111 170	700	6 500	
	<b>4. Provincial Hospital Services</b> Delivery of hospital services, which are accessible, appropriate and effective general specialist services, including a specialised rehabilitation service, as well as a platform for training health professionals and research.  <i>4.1 General (Regional ) Hospitals</i> <i>of which</i> <i>Conditional Grants</i> <i>Health Professions and Training</i> <i>Redistribution of Specialised Health Services</i>	568 121	543 755	11 504	12 862	72 411 17 457

	<p><b>5. Central Hospital Services</b> To develop district health services strategy, coordinate transfer and devolution of services to municipalities, develop efficient district management systems and improve access to clinics.</p> <p><i>5.1 Central Hospital Services of which Conditional Grants National Tertiary Services</i></p> <p><i>5.2 Provincial Tertiary Hospital Services</i></p> <p><b>6. Health Sciences and Training</b> Rendering of training and development opportunities for actual and potential employees of the Department of Health <i>Of which :</i> <i>Health Professional Training and Research</i></p> <p><b>7. Health Care Support Services</b> To render support services required by the department to realise its aim.</p> <p><b>8. Health Facilities Management</b> To render capital planning and development of infrastructure to acceptable health facilities, maintain health facilities and retain it in a serviceable condition. <i>Of which :</i> <i>Provincial Infrastructure Hospital Rehabilitation</i></p>	466 213	400 313	8 100	57 800	71 182
8	<p><b>Roads and Transport</b> <b>AIM:</b> To provide, develop and maintain safe integrated multi-modal transport system in the province</p> <p><b>1. Administration</b> To provide overall management of the transport system in the province .</p> <p><b>2. Road Infrastructure</b> <i>To provide and maintain road network to appropriate standards to satisfy mobility, optimal utilisation of resources for efficient, accountable and consumer-orientated.</i> <i>of which Provincial Infrastructure</i></p> <p><b>3. Public Transport</b> To plan , regulate and facilitate the provision of public transport services and infrastructure through own provincial resources co-operation with National and Local authorities</p> <p><b>4. Traffic Management</b> To ensure that all privately and government owned vehicles in the province are licenced and maintain law and order on the roads.</p>	1 501 152	655 175	828 354	17 623	264 359
9	<p><b>Public Works</b> <b>AIM:</b> To manage provincial buildings and properties through mobilisation and optimal utilisation of resources for efficient, accountable and customer-orientated service delivery.</p> <p><b>1. Administration</b> To provide support services to the core functions of the department, through the following sub-programmes: management, corporate services, programme support and resource management.</p> <p><b>2. Public Works</b> To manage provincial buildings and to provide the province with its property requirements</p>	600 804	461 726	4 316	134 762	

Vote	Description	Vote and main divisions	Current payments	Transfer and subsidies	Payments for capital assets	Amounts specifically and exclusively appropriated
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<b>10</b>	<p><b>Safety, Security and Liaison</b></p> <p><b>AIM:</b> To ensure an accountable, effective and service orientated South African Police Service in Limpopo, in line with the Constitution, South African Police Act and White Paper on Safety and Security and also to ensure that the South African Police</p> <p><b>1. Administration</b> To conduct the overall management of the department. and reduce the occurrence of social fabric crimes.</p> <p><b>2. Community Police Forum and Crime Prevention</b> To facilitate the establishment of Community Policy Forums</p> <p><b>3. Monitoring, Advocacy and Research</b> To conduct workshops on legislature framework, standing order rules and regulations and to develop monitoring tools and attend to complaints received.</p> <p><b>4. Research and Strategic Business Unit</b> To establish through the research process, the root causes of crime and to investigate underlying impediments that impact on SAPS service delivery</p> <p><b>5. Communications</b> To manage perceptions and strategic relationships between the department and its internal and external stakeholders through communication and advocacy.</p>	23 674	22 724	250	700	
		14 948	14 218	30	700	
		3 080	3 073	7		
		2 892	2 685	207		
		1 463	1 460	3		
		1 291	1 288	3		
<b>11</b>	<p><b>Local Government and Housing</b></p> <p><b>AIM:</b> To capacitate and monitor the local sphere of government, to create an environment within which housing development takes place, ensure that there is co-ordinated regional and district planning, and development, the creation of framework for p</p> <p><b>1. Administration</b> Policy formulation by the MEC the HOD and other members of the Department's management.</p> <p><b>2. Housing</b> To administer the housing delivery process, maintain data, and administer fixed assets, manage the secretariat and housing support subsidy scheme, render housing scheme, render housing support and communication services. Building an effective project m</p> <p><i>Of which :</i> <i>South African Housing Fund</i> <i>Human Settlement</i></p> <p><b>3. Local Government</b> Consolidation of capacity building programmes. Facilitation and intergration of regional offices to District Municipalities.</p> <p><b>4. Development and Planning</b> To provide and co-ordinate district and municipal planning as well as survey services</p>	761 170	349 311	399 068	12 791	
		121 315	121 315		5 830	
		434 958	35 890	399 068	1 749	
						397 650
						1 418
		117 097	112 097		5 000	
		80 221	80 009		212	



Vote	Description	Vote and main divisions	Current payments	Transfer and subsidies	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
12	<b>Social Development</b>	7 669 568	692 179	6 882 260	95 129	
	<b>AIM:</b> To enable the department to achieve its primary functions that are: provision of social assistance, Social Security, promoting care and support poverty alleviation.					
	<b>1. Administration</b>	80 292	42 571	2 723	34 998	
	To capture the strategic management and support services at levels of the department, between government, civil society and the relevant stakeholders					
	<b>2. Social Assistance Grants</b>	7 314 594	444 900	6 814 594	55 100	
	To provide for the disbursement and administration of social assistance grants in terms of Social Assistance Act, of 1992 and the determination of grant trends.					
	2.1 Administration					500 000
	2.2 Care Dependency Grant					105 758
	2.3 Child Support Grant					2 373 182
	2.4 Disability Grant					1 055 519
2.5 Foster Care grant					191 015	
2.6 Grants -in- aid grant						
2.7 Old age grant					308 895	
2.8 Relief of distress					7 653	
2.9 War veterans grants					2 572	
<b>3. Social Welfare Services</b>	152 510	95 995	51 634	4 881		
To provide effective and quality welfare services to the poor and vulnerable aimed at sustainable development and provide guidance and support to Non- Governmental Organisations, Community Based Organisations and other services. providers						
Of which:						
Integrated Social Development Services Grant					61 146	
HIV/Aids					9 138	
<b>4. Development and Support Services</b>	117 706	104 247	13 309	150		
To contribute towards an enabling environment in which communities can be mobilised to participate in social development processes						
<b>5. Population Development Trends</b>	4 466	4 466				
Provision of skills development interventions for all occupational categories in the department target.						
13	<b>Sport, Arts and Culture</b>	92 670	66 270	22 500	3 900	
	<b>AIM:</b>					
	To enhance unity in diversity through provisioning of services for sustainable development of sport, arts, culture and heritage in Limpopo .					
	<b>1. Administration</b>	29 484	27 434	50	2 000	
	To conduct the overall management of the department					
	<b>2. Cultural Affairs</b>	13 554	11 854	1 200	500	
Promotion and facilitation of arts and cultural activities						
<b>3. Library and Information Services</b>	14 562	13 462	700	400		
To promote information services, culture and natural heritage						
<b>4. Sport and Recreation</b>	35 070	13 520	20 550	1 000		
To promote and facilitate sports and recreation						
Of which :						
Sport and Recreation South Africa					2 670	
<b>Amount to be voted</b>		<b>27 958 070</b>	<b>17 536 318</b>	<b>8 928 833</b>	<b>1 492 919</b>	